

THE VIETNAM NATIONAL GENERAL
EXPORT IMPORT JOINT STOCK
COMPANY NO 1

No: 39 /2026 -TH1-VP

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom - Happiness

Hanoi, 20...April 2026

To: Hanoi Stock Exchange

The Vietnam General Import-Export Joint Stock Company I explains: Profit after tax of the consolidated financial report for the first quarter of 2026 and the consolidated financial report for the first quarter of 2025 changed by 10% or more compared to the figures of the same period last year, specifically:

Item	1st Quarter 2026	1st Quarter 2025	Chênh lệch	Chênh lệch
	VND	VND	VND	%
Net profit after corporate income tax on consolidated financial statements	7,636,140,298	4,303,882,859	3,332,257,439	77.42%
Net profit after corporate income tax on separate financial statements	7,640,811,161	4,310,466,012	3,330,345,149	77.26%

Reason:

Consolidated Financial Report

Item	1st Quarter 2026	1st Quarter 2025	Difference	Difference
	VND	VND	VND	%
Financial income	20,527,425,123	7,105,816,343	13,421,608,780	188.88%
Financial expenses	14,966,039,239	9,353,313,344	5,612,725,895	60.01%
Gross profit from goods sold and services rendered	14,862,474,794	13,878,274,478	984,200,316	7.09%
Operating expenses	12,701,945,141	7,207,892,848	5,494,052,293	76.22%
Profit from other activities	(85,775,239)	(119,001,770)	33,226,531	27.92%

Compared to the first quarter of 2025, the financial indicators in the consolidated financial report for the first quarter of 2026 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased interest expenses leading to increased financial expenses;

- With operating expenses (management and sales): sales expenses related to export activities increased, resulting in increased operating expenses;

SEPARATE FINANCIAL STATEMENTS

Item	1st Quarter 2026	1st Quarter 2025	Difference	Difference
	VND	VND	VND	%
Financial income	20,527,424,155	7,105,815,665	13,421,608,490	188.88%
Financial expenses	14,966,039,239	9,353,313,344	5,612,725,895	60.01%
Gross profit from goods sold and services rendered	14,862,474,794	13,878,274,478	984,200,316	7.09%
Operating expenses	12,697,273,310	7,201,309,017	5,495,964,293	76.32%
Profit from other activities	(85,775,239)	(119,001,770)	33,226,531	27.92%

Compared to the first quarter of 2025, the financial indicators in the consolidated financial statements for the first quarter of 2026 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased interest expenses leading to increased financial expenses;
- With operating expenses (management and sales): increased sales expenses related to export activities, resulting in increased operating expenses;

This information has been published on the company's website: www.gel.com.vn on/04/2026.

We hereby commit that the information published above is true and are fully responsible before the law for the content of the published information.

ORGANIZATION REPRESENTATIVE



TỔNG GIÁM ĐỐC
Vũ Chi Phương